

HOW MUCH?

CAREER ACADEMY

Site Development \$928,000

Building \$1,250,000

Finishes \$730,000

Mechanical \$980,000

Electrical \$748,000

Soft Costs \$1,280,000

*Furniture, Equipment, Fees,
Testing, Contingency, etc.*

Total Project Cost \$5,916,000

MIDDLE SCHOOL RENOVATION

Demolition \$51,000

Structural \$102,300

Finishes \$375,000

Mechanical \$580,000

Electrical \$185,000

Soft Costs \$305,000

*Furniture, Equipment, Fees,
Testing, Contingency, etc.*

Total Project Cost \$1,598,300

PRACTICE FACILITY

Site Development \$290,000

Building \$517,400

Finishes \$282,500

Mechanical \$384,000

Electrical \$225,500

Soft Costs \$486,000

*Furniture, Equipment, Fees,
Testing, Contingency, etc.*

Total Project Cost \$2,185,400

Total Current Budget \$9,699,700